



The Episcopal Diocese of North Dakota

3600 25th Street South • Fargo, North Dakota 58104-6861

Telephone (701) 235-6688

12 May 2021

Dear Diocesan Member:

It is time to open our Diocesan Budget Making Process for the 2022 Budget.

For nearly all of our history as a Diocese, we have created balanced budgets that address our obligations and try to meet opportunity while remaining realistic to our income. Income is generated from Our Fair Share from the congregations, a few donations, realizing income from Reserve Funds, making a draw on our Investments, and the funding that comes from a General Convention Base Budget Grant.

Please use the attached form to complete your budget request. If you are a Committee or Commission, please complete the request in consultation with the members of your group. Return it to finance@ndepiscopal.org.

Thanks awfully,

Charlotte L Peterson
Treasurer

THE EPISCOPAL DIOCESE OF NORTH DAKOTA

Budget Request for Fiscal Year 2022

(Please type or print)

(This form as a Word Document can be found on the Diocesan Website:

<https://ndepiscopal.org>

Administration – Finance – Budget Request 2022)

Program:

Chair/Contact:

Telephone:

Email:

INSTRUCTIONS:

Please complete and return to the Diocesan Treasurer **no later than Monday, June 14, 2021.**
finance@ndepiscopal.org

1. Amount requested:

2. Program Proposal:

3. What other funding, i.e., congregational commitment, grants or other funds requested or anticipated:

4. Specifically, how does this proposal tie in with and support diocesan mission goals?

5. Summary of 2021 activities to date and those planned for the remainder of the year. Include outline of actual and anticipated expenditures:

6. Was diocesan funding received for this program in 2021 in the Diocesan Budget or the North Dakota Episcopal Foundation or the North Dakota Episcopal Foundation for Ministry in Higher Education?

7. If yes in #6, what was that amount?

8. Anticipated budget request for 2023: