



# The Sheaf

A publication of the Episcopal Diocese of North Dakota  
Epiphany Season ~ 2023  
(February and March 2023)

## Let Your Little Light Shine

*Submitted by: The Reverend Steve Godfrey, Diocesan Minister*

*Lyrics: Traditional Georgia Sea Island Spiritual*



Let your little light shine, shine, shine  
And let it shine all night long  
There may be someone down in the valley  
Tryin' to get home

It may be me or it may be you  
It may be your brother or your sister too  
There may be someone down in the valley  
Tryin' to get home

Some people are scared to let their little lights shine  
So we must share our light divine  
Cause they are lost down in the valley  
Trying to get home

Let your little light shine, shine, shine  
And let it shine all night long  
There may be someone down in the valley  
Tryin' to get home

Epiphany is a season of light: the manifestation of the light of Christ, the light to the nations, in the star that the wise ones followed, in the face of the infant God With Us, in the cleansing of Baptism and the promise of the Spirit's anointing, in the hopefulness of the ministry that Jesus engaged, taught, and commissioned disciples to carry on.

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The light of Christ is not just for Jesus. It is for us, for us to enjoy and for us to spread. God has created us and Jesus calls us and the Spirit equips us to spread God's light and love with our lives, and our ministries, the many ways we serve God and one another, how we share the Good News and strive for justice, peace, dignity, and reconciliation.



In the Diocese of North Dakota the light of Christ is shining through countless ministries within and beyond the church. To name just a few examples:

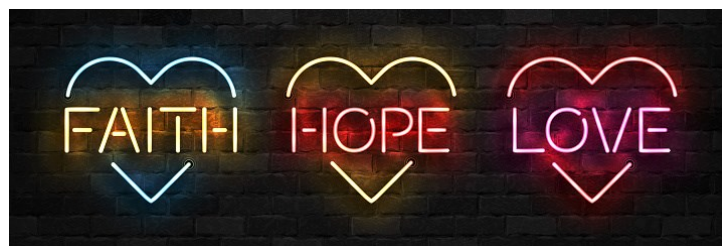
- The ministry of teaching is spreading God's light in the School for Ministry, in several congregational Bible studies and educational programs, through our members who work in schools and colleges.
- The Reconciliation Committee is striving to spread light through seeking ways to build trust and commitment to healing from the traumas of oppression, violence, and misunderstanding.
- The people of St. Paul's in White Shield are preparing to build a prayer garden to help heal the wounds created by the flooding of the Missouri valley decades ago.
- The deacons of the diocese are leading us in spreading light among vulnerable young people and older adults, new Americans, and people struggling back home in Africa, and many other ways.
- A committee is forming to articulate our needs for a diocesan youth and young adult minister and to search and call a person to help us to spread light through connecting with and supporting younger generations.
- The New Season of Ministry Task Force is discerning the light that is the Diocese of North Dakota and possibilities for sustaining and strengthening that light for future generations.

As I travel around the diocese, from Walhalla to Dickinson, Williston to Moorhead, Standing Rock to Spirit Lake, I am consistently inspired by the sharing of love and light, the desire to offer the hope of Christ in the valleys where people struggle. Each one of us has a little light to shine and we need not be scared to let those lights shine. Indeed, the world needs God's light to shine through our ministries as much as ever.

In this Epiphany season and throughout the year to come, may we let our light, the light of Christ within us, shine ever more brightly. There may be someone down in the valley tryin' to get home. We can light the way.

*Steve*

- Steve Godfrey, Diocesan Minister



# Youth Ministry at Standing Rock

Submitted by: Deacon Sloane Floberg



## Another year of Camp & Club is in the books!

Native Young Life on the Standing Rock reservation is in its 19<sup>th</sup> year thanks to those of you who are reading this newsletter! As last school year ended, the summer season started off with a reunion of all camp staff that worked at Camp Gabriel for the past 26 years it has been in operation. We also hosted the second National Native Youth

Event and two other camps for students going into 6<sup>th</sup> grade thru 12<sup>th</sup> grade with the help of YL Expeditions.



Some of the Pathways Camp Staff gather with their families for a group picture



Students learned how to make dream catchers and frybread this summer



Native Youth Event gathered students from across the U.S.



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**PLANNING:** As the school year approached, our leadership met with others across the diocese, state and Young Life area to begin a tribal initiative and brainstorm how Young Life can be a good relative in spreading the Good News within tribal communities.



The Rev. Steve Godfrey, Diocesan Minister and Angie Polejewski, YL Area Director receive star quilts in honor of their new leadership roles



Chaska reads out the ideas from his small group



One of the biggest needs we have on Standing Rock are new or used 12 passenger vans. To do what we do consistently every Wednesday, we need transportation. All of the vehicles we have are well over 150,000 miles and continue to need maintenance.

## Contact Time? Yes Please!

*Young Life is all about relationships-it's what Jesus was all about when He came to Earth as a babe wrapped in swaddling clothes and lying in a manger...He sought the meek and lowly-the misunderstood, mistreated, widowed and orphaned. Our leaders attend sporting events, concerts, hand game tournaments, pow wows and even parades to meet with and continue to have relationship with students. If we show interest in their activities and life, we have an opportunity to earn our right to be heard later with the message of God's unfailing love when He sent His son into the world to save sinners.*







Homecoming parade is a MUST to be in! Great way to see and interact with students!



Chaska at a football game in Fort Yates

Attending games that may not be as popular are also a must!



Bobby Grey Eagle keeps music going for the cake walk at the Good Heart Community Center Halloween Party in Solen. Catching up with Young Life alumni who have families of their own is also priceless! Many alumni come back to help serve on Standing Rock.

## Young Life Club

Every Wednesday, Standing Rock Young Life meets at St. James' Episcopal Church in Cannon Ball, North Dakota from 6:30pm-8:30pm for food, fellowship, fun and a spiritual message. Students from Cannon Ball, Fort Yates, Selfridge, Solen and at times Porcupine are either picked up in Fort Yates or Cannon Ball and brought to the church which is situated on the outskirts of town. Many students who live out of town from Fort Yates or Cannon Ball will often spend the night at friend's homes in order to attend Young Life and will hop on the bus for school the next morning-now THAT is dedication to a ministry that is life giving! Our team provides a meal, checking in on how a student's week is going and offer support for anything that may be affecting their well-

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being. Then like clockwork, students help wipe off and fold up tables, stack chairs and sweep the floor to get ready for large group games. When the students have their fill of fun and laughter, each student grabs a chair and lines them up for announcements and possibly an up-front game to have some more messy fun on a smaller scale and possibly win a prize. All are then asked to stand and pray for the person giving the spiritual talk and all sit and listen to what Creator may be saying to them. Many remember these talks years later in their lives and know that they were in a place that loved them, and they felt safe. We continue to hear stories from YL alumni who tell us that they looked forward to Young Life every week as this was the time to just be a kid and it was a place they felt safe and belonged. That fills our cup.



To see so many vehicles parked outside knowing they belong to our leaders is heartwarming to see



Taco in a bag for our Halloween club brought many dressed up for the night!



Donations can go to:  
Young Life  
PO Box 5184  
Harlan, IA 51593-0684  
Attn: ND23

***“Kids go where there is excitement.  
They stay where there is love.”***





## 2022 FALL CAMP

Every fall, Young Life offers a fall camp at each of their camps across the United States and for the most part, Standing Rock can bring a few van loads of students to experience Young Life camp on the shores of Pelican Lake in Minnesota at Camp Castaway. We are so grateful for Angela Goodhouse, Tyrin Gates and John Michael Floberg for braving the wintery mix on the highway to help students have the best weekend of their lives and hear the good news of Jesus Christ and His unending love for them.



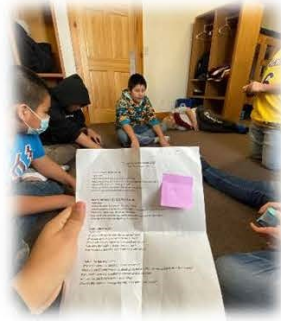
Standing Rock Young Life Office:  
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St. James' Episcopal Church  
CLUB meeting space  
(701) 854-7635  
Big Lake Road  
Cannon Ball, ND

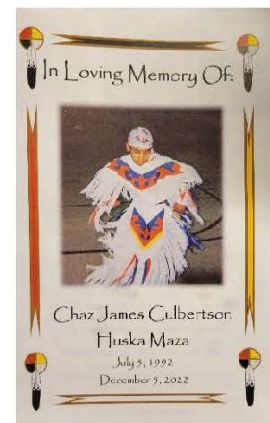
### IN MEMORIAM:

In less than three weeks, our ministry was hit by several untimely deaths of youth we grew up with in Young Life. Our hearts go out to all who are struggling with these losses, especially during the Christmas season. May all who have lost loved one's rest in God's immeasurable love and comfort that only He can provide.



And yet, there is still so much more to do but only in God's time and through your prayers and generous help. If you would like to help support this ministry, please pray about it, and do what you believe the Holy Spirit is calling you to do. We have several opportunities if you are willing to make a difference in the life of these beautiful young people. We have need for many building projects and maintenance at St. Gabriel's Camp if you would like to bring a group out or the funds for materials to do this as well. We need food to feed the youth, toiletries, and other items to help them through the school year, and of course the need for reliable transportation. We know many are asking you to make a year-end donation if you can and we want to honor those many requests you have. May the birth of Christ and the love He shared on this earth continue to be a wonderful blessing to you all!

### STANDING ROCK NATIVE YOUNG LIFE



# Presence and Hope

*Submitted by: The Reverend Zanne Ness*

The Diocesan preaching station is busy at Ministry on the Margins and at the North Dakota men's prison. At MOTM we recently had the opportunity to hold two memorial services for young adult, homeless women. Each woman was given a funeral by her family, but it is hard for homeless friends to find rides to out-of-town sites. It is challenging when those celebrating the life of a deceased are MOTM staff, case workers from the community and a handful of friends. It leaves a deep impression for the way the homeless live and die. Christ is the One who holds us all together.



Almost one year ago MOTM opened its doors for an overnight coffeehouse. We are not a shelter but more like a low-barrier warming house. People come and go as they wish and sleep on the floor if they wish. We average over 35 each night. We now have staff who open up each night, but until recently a handful of us took turns opening the door and welcoming our people to come in out of the cold. One night close to midnight as I left to go home, I walked to my car in the dark night with snow falling. A couple of guys softly called out as I left, "Thank you for taking care of us." Genuine gratitude. Christ holding us together.

Going into a maximum-security men's prison every Wednesday evening and every-other Sunday for the Eucharist is just as sacred. As I walk through eight locked gates to get to the chapel in the innermost part of the prison, the chapel always feels a bit like a well-kept secret, quietly hidden from the world. The chapel is well-lighted and simple with no guards or cameras. An icon written by one of the prisoners hangs on the wall. There is cross behind the altar and a pulpit. We have a keyboard faithfully played by a self-taught man who was determined that we have music to sing by. There is a Eucharistic assistant who calls himself my "altar boy." He does every task to perfection. Two men lead the singing and we have regular readers. I wish I could bring pictures of how it looks (not allowed) and the sounds of men singing and lifting up their voices to God as one voice. After each Wednesday Eucharist we circle the chairs and a dozen or so men pray scripture with Lectio Divina. No fanfare. Quiet. Infused with Spirit.

To quote Cynthia Bourgeault, "Hope has something to do with real presence – not a future outcome – but the immediate experience of being met, held in communion, by something intimately beyond."





# Calendar

## Bishop Ely's Schedule

### February 2023

- 22nd-27th: Bishop Ely in North Dakota
- 22nd: Bishop's Visitation at All Saint's in Valley City [Ash Wednesday]
- 26th: Bishop's Visitation at Grace in Jamestown

### March 2023

- 7th-14th: Bishop Ely at House of Bishops in Alabama
- 22nd-29th: Bishop Ely in North Dakota
- 26th: Bishop's Visitation at St. John's in Dickinson

## Diocesan Events and Dates to Note

### February 2023

- 1st: Youth Minister Search Meeting (Zoom); 5:30pm
- 2nd: Lectio Divina (Zoom); 7:00pm
- 7th: Clergy/Congregation Leaders Meeting (Zoom); 6:30pm
- 7th: Province VI Small Church Gathering (Zoom); 7:30pm
- 9th: dMST & Finance Check-In (Zoom); 8:30am
- 14th: School for Ministry, Ministry track (Zoom); 7:00pm
- 16th: Reconciliation Committee Meeting (Zoom); 6:30pm
- 16th: School for Ministry, Scripture track (Zoom); 7:00pm
- 20th: Diocesan Office Closed — President's Day
- 22nd: Ash Wednesday
- 23rd: dMST & Finance Check-In (Zoom); 8:30am
- 24th: dMST Meeting (Jamestown); 10:00am
- 25th: Clergy Gathering (Jamestown); 10:30am
- 28th: Diocesan Council Meeting (Zoom); 7:00pm

### March 2023

- 2nd: Lectio Divina (Zoom); 7:00pm
- 4th: Commission on Ministry (Time and Location TBD)
- 7th: Clergy/Congregation Leaders Meeting (Zoom); 6:30pm
- 7th: Province VI Small Church Gathering (Zoom); 7:30pm
- 9th: dMST & Finance Check-In (Zoom); 8:30am
- 10th-26th: Diocesan Minister on pilgrimage in the Holy Land
- 16th: School for Ministry, History track (Zoom); 7:00pm
- dMST & Finance Check-In (Zoom); 8:30am
- 24th-25th: New Season of Ministry Task Force (Time and Location TBD)
- 27th: *Sheaf* deadline for article submissions — Easter edition

# Epiphany Greetings from the Northwest

*Submitted by: The Reverend Kim Becker*

Dear Beloved in Christ,

Like some of you, perhaps, I leave my Christmas decorations up until Epiphany. The Nativity scene was also set out on my kitchen counter and I remember when my son was little how he would march the camels and wisemen closer and closer to the manger until Epiphany.

I like to refer to this handy-dandy Dictionary of the Episcopal Church. You might be interested in reading the entry for Epiphany and for the Epiphany season, which runs through the Tuesday before Ash Wednesday:

- <https://www.episcopalchurch.org/glossary/epiphany-the/>
- <https://www.episcopalchurch.org/glossary/epiphany-season/>

Basically, this is a season when we remember the light of Christ which was made visible in the world and as Christians, our call and privilege is to continue to shine that light, especially into dark places of greed, racism, depression, and oppression of all kinds.

This will look different in different congregations. A few examples from the Northwest:

At Saint Peter's, Williston, they will be hosting a community speaker series which has arisen out of their work with Partnership for ReNewal. They will be hosting a speaker to share about addiction and depression. It is a way of shining light, giving hope, sharing resources, giving back to and meeting needs of the local community.

At All Saints, Minot, they continue to work with the LGBTQ community, providing hospitality as a place of worship, with a welcoming rainbow flag outside. All Saints is also partnering with the new Lutheran campus minister at Minot State University to serve students who have been traumatized by the judgmental condemnation of other religious experiences, offering hope and light instead of shame and suffering.





At St. Paul's, White Shield, it is laying the groundwork for a three-fold UTO grant for environmental reparations, for which one elder-led class has already been held and when warm weather returns, there will be preparation of the ground for the planting of the prayer path and garden, which eventually will become a center of pilgrimage for those wishing to reflect on the light-and-life-bringing work of reconciliation we promise to undertake in our baptismal vows.



thank you for your donation  
of \$500 on 11-16-22. Your  
generosity will help many hungry  
families.

Sincerely  
Rick & LeAnn  
Sharbow

Fairview Foodbank

At St. Michael and All Angel's, Cartwright, it is deciding to donate funds to support local food banks, for those whose stoves are unlit for lack of food. It is preparing for another baptism, where we will once again light the Paschal candle and from it a candle for the newly baptized as a reminder of the light of Christ.

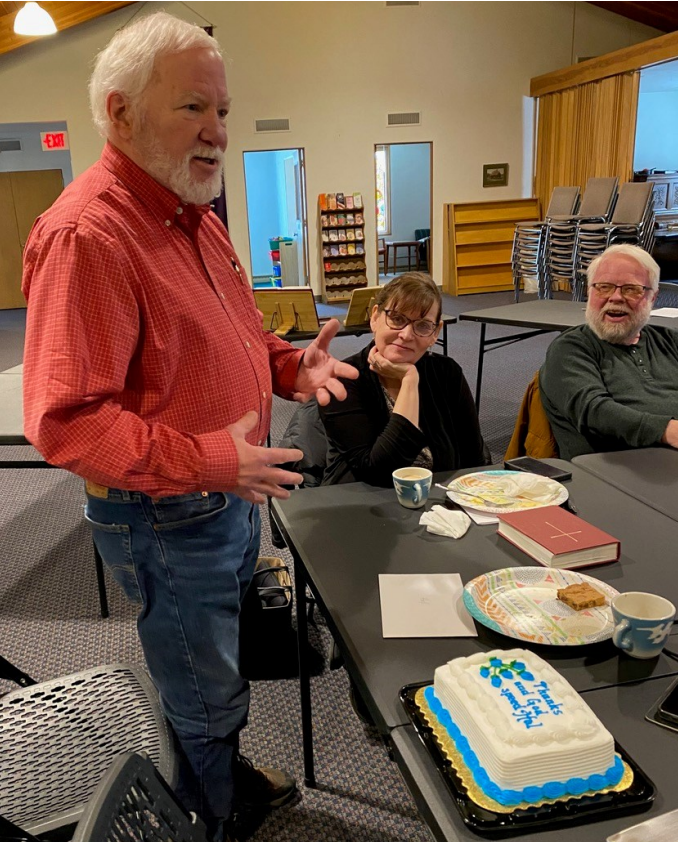
At St. Sylvan's, Dunseith, shining the light of Christ means continuing to protect one another from the tripledemic of COVID, flu, and RSV, by observing tribal protocols for gathering in worship.

The light of Christ is shining here in the Northwest part of the diocese and no doubt elsewhere. What are you called to do to help replace fear with faith, despair with hope? Each of us is sealed by the Holy Spirit in baptism to be agents of hope and change. Even if we can only move the needle a little bit, collectively that is still a lot. As Dr. King said, "the arc of the moral universe is long, but it bends towards justice."

Have you ever said or heard someone say they have had an epiphany? Of course we all understand that it means something suddenly comes to us, often seemingly out of the blue. If something comes to you that you feel called to do, perhaps it is the Holy Spirit reminding you of your privilege and responsibility to be co-creators with Creator and to keep shining the light so that all the world may see!

In Christ's peace, power, LIGHT, and love,  
Kim Becker

## Update on ND Clergy



The Rev. Hal Weidman reflected on his time in North Dakota with colleagues at a recent meeting of full-time priests. Hal has served at St. George's in Bismarck since 2019 and most of that time as Canon Missioner for the diocese. He has accepted a call to be rector of Christ Church in Valdosta, Georgia, and is leaving North Dakota in early February.

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Dear friends,

The Rev. Larry Thiele has served as pastor at St. Thomas in Fort Totten since 2015, while continuing to serve as pastor of Dacotah Oyate Lutheran Church in Tokio. Larry has also served the Diocese of North Dakota as a member of Diocesan Council and co-chair of the Reconciliation Committee, while continuing to serve in leadership in the Eastern North Dakota Synod and Evangelical Lutheran Church in America (ELCA). After a period of discernment about these many commitments, Larry will be focusing on community and mentoring ministries at Dacotah Oyate and for the Spirit Lake Nation and ELCA, so he will no longer be serving as pastor for St. Thomas and has resigned from Diocesan Council and the Reconciliation Committee. We are very grateful for Larry's generous service to St. Thomas and the diocese and look forward to working with him as a colleague going forward. Please pray for Larry and his family and for St. Thomas as they discern leadership for the congregation.

Thomas Ely, Bishop Provisional  
Steve Godfrey, Diocesan Minister



# Study Abroad in Nepal

*Submitted by: Solveigh Barney*

Last semester, I received the opportunity to study abroad in Nepal studying Tibetan and Himalayan peoples. It was a truly extraordinary experience, and I wanted to share some anecdotes regarding my time away with the diocese to provide a taste of how I spent these last four months halfway across the world.



*Boudha, Nepal*

After about thirty hours of traveling, I began my journey in Kathmandu, Nepal, where I met a crew of thirteen other students from various colleges across the United States. We were joined by two local students, making us a collective of sixteen. We immediately bonded with enthusiasm and eagerness, all in an attempt to make the most of the next three and a half months.

In the first two months, we lived in the area of Kathmandu called Boudha named for the massive stupa that towers over and watches everything and everyone, from the local Tibetan shop owners to the numerous tourists that flock to it to occupy its mesmerizing space. This landmark became my home. Every day, I walked on unpaved and muddy streets, through the rubble that remains from the infamous 2015 earthquake, over garbage piled up because of the lack of public systems, and by plenty of street dogs, some cute, some you should avoid at all costs. I lived at a homestay not far from the stupa with a Tibetan host family consisting of an Amala (Tibetan for mom), a Pala (Tibetan for dad), a Chung Po (Tibetan for little brother), and a “white parrot” that turned out to be a dove named USA. I will be forever grateful for them welcoming me, a stranger, into their home and providing me with delicious Tibetan food as well as plenty of laughs, stories, and memories that will last a lifetime.

My Chung Po, who was eight years old, and I bonded the most over various things, including the fact that he was the only one in my household that was fluent in English, causing him to serve as a translator between me and my host parents. This sometimes got me in trouble as he would stretch the truth claiming that I had no homework so I could spend all day playing with him and his bugs. We also bonded over my Americanness. My little brother spent numerous hours watching American YouTube channels displaying the more daredevil side of our country. Intaking this content led him to ask me about this bizarre and liberating place where everyone owned guns, drove pick-up trucks, and performed risky stunts. I tried to explain that America wasn't what everyone made it out to be, but I knew it excited him as his eyes would light up when I told him stories of my older brothers hunting. Hence, when his parents got him a pet bird, he named it "USA" after the country he dreamed of going to one day.



*My Chung Po and I*

*Continued on page 14*

After spending some time in Nepal, we went to Ladakh, India for two weeks. It would be an understatement to describe this place as beautiful; located on the Tibetan Plateau, traveling to Ladakh is like flying to a different planet straight out of a Star Wars movie. We traveled across the entire region, climbing the Himalayas, skipping rocks on the Indus River, grazing our fingers over a mystic lake, and breathing in the mountain air at the third-highest crossable road at 17,000 feet. It was magical. Another magical place I was fortunate to go to was Everest base camp. Some friends and I decided to take a helicopter there, justifying that it was a once in a lifetime experience. I was awestruck as I stood facing the Mother Goddess of the World (Chomolungma in Tibetan). I still cannot believe it happened. It felt like one of those thin places where heaven was within reach.



*Leh, Ladakh, India*



*In front of Mount Everest*

For the rest of my time abroad, I took the opportunity to travel through Nepal. Our next excursion was in this isolated mountainous and forested region called Helambu. Here I learned about Guru Rinpoche, studied sacred trees, and climbed a 14,500-foot mountain named Ama Yangri. I then wanted to explore more of the Himalayas and traveled to the region of Lower Mustang, which is best described as a high-altitude desert. Here I ate plenty of yak meat, hiked a lot, and stayed at a hotel called Yakdonalds, known for its yak burger happy meals.

My last stop before heading to Pokhara to meet up with my classmates was Lumbini, better known as the birthplace of Lord Buddha. This place is located near the southern border of India and is as flat as North Dakota. The best way to describe Nepal's geographical status is as the steepest country in the world, going from the highest mountains to grassy plains where water buffalo roam. Lumbini was a strange place; it looked almost like an apocalyptic zone with garbage everywhere and half-built structures that remain unfinished because of the lack of funds. However, once you entered the garden where the Buddha was born, it felt and looked like a fairy tale. Despite the overall strangeness of this place, I had one of the most meaningful conversations I have ever had here. I connected with the Venerable Matteyya Sakyaputta, a Buddhist monk who dedicated himself to religious life so he could focus all his attention on conservation work. He is heavily involved in the development of Lumbini and runs a crane sanctuary there, protecting the Sarus Crane, which is the world's tallest flying bird. On one misty morning, I was allowed to walk through these protected wetlands, seeing about six of these beautiful redheaded birds.



After, the Venerable Matteyya invited me to have lunch with him, where we discussed issues of the environment, specifically in the Himalayas, international politics, the United States' controversial involvement in Nepal, familial tension, Buddhism, and finally, his dreams of traveling to those places that feel untouched by man. Every day, I still think of the bits of wisdom this monk told me. You would be surprised the most rewarding conversations can happen in some of the most bizarre and unnerving places.



*Inside the Garden, Lumbini*

I feel I could continue writing about my time in Nepal for pages. I hope I provided you with a short enough synopsis with some valuable stories of my time abroad. It made me reflect greatly on my positionality as an American, a North Dakotan, and a Christian. I made connections with individuals that I believe will last a lifetime. I learned what it means to be a foreigner, a student, and a researcher and how important it is to listen. Ultimately, for my final project, I wrote a forty-five-page paper looking at the perceptions of social media in the Buddhist religion. If you are interested in this niche topic, feel free to reach out if you want a digital copy of it. Also, feel free to reach out if you have questions or want to share anything with me.

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## Creation Care Committee Update

*Submitted by: Solveigh Barney*



With the start of a new year, the Creation Care Committee wanted to give a little introduction to who we are and what we are doing in the Episcopal Diocese of North Dakota. To start, our main purpose is spreading awareness of Creation Care, informing diocesan members of our Genesis covenant to be stewards of the Earth, and raising unheard voices in the name of environmental justice. With this purpose in mind, we hosted a booth and workshop at the last diocesan convention led by Amy Phillips and Trevor Johnson. Additionally, we brought forth a resolution (see links) that passed regarding environmental awareness.

This year we gained four new members including Elizabeth Medd, Gin Templeton, JoAnn Keehn, and Trevor Johnson. If you are interested in

joining our crew, please reach out to me (email is listed below).

This year we are focusing on continuing to educate about Creation Care and planning to assist and support the work being done through the United Thanks Offering grant in White Shield that focuses on Creation Care and reconciliation. If you want to learn more about our UTO grant from our own Robert Fox and other sponsored projects, please feel free to watch, "Becoming Beloved Community from an Indigenous Perspective" (link below).

Links & URLs:

- <https://unitedthankoffering.com/webinar>
- [solveigh.barney@gmail.com](mailto:solveigh.barney@gmail.com)
- <https://www.ndepiscopal.org/wp-content/uploads/2022/10/Resolutions.pdf>

# New Season of Ministry Task Force

*Submitted by: John Baird, co-chair of NSM TF*

As a task force considering the future of our diocese, we need your help. We are currently looking at other models of diocesan operation and organization as well as the finances we have available. A survey has been included with this article that we hope everyone will complete. Over the course of the next few months, task force members will be visiting all of our congregations. Watch for announcements in your church about our visit and come talk with task force members. We hope to hear from all of you.

Working with Bishop Ely and the rest of the diocesan Ministry Support Team has been great. We are still in transition and there is more work to be done. We need to make decisions and recommendations about our future at this coming Diocesan Convention which will be held in Mandan, in October 2023. There are good things happening at our congregations and we want to encourage and continue our ministry.

To fill out our survey you may get to it in one of three ways - scan the QR code, click on the shortened URL, or go to the diocesan website. At the diocesan website hover over the Ministry menu, hover over New Season of Ministry, then click on New Season of Ministry. We encourage everyone to fill out the survey.

Keep the task force and our diocese in your prayers.

## [New Season of Ministry](#)

### Survey QR Code



<https://bit.ly/3Wn3T2g>  
<https://www.ndepiscopal.org/>  
Ministry > NSMTF > NSMTF



# Sunday Collects

*The collect is a short prayer, especially one assigned to a particular day or season.*

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## *February 5: Fifth Sunday after the Epiphany*

Set us free, O God, from the bondage of our sins, and give us the liberty of that abundant life which you have made known to us in your Son our Savior Jesus Christ; who lives and reigns with you, in the unity of the Holy Spirit, one God, now and for ever. Amen.

## *February 12: Sixth Sunday after the Epiphany*

O God, the strength of all who put their trust in you: Mercifully accept our prayers; and because in our weakness we can do nothing good without you, give us the help of your grace, that in keeping your commandments we may please you both in will and deed; through Jesus Christ our Lord, who lives and reigns with you and the Holy Spirit, one God, for ever and ever. Amen.

## *February 19: Last Sunday after the Epiphany*

O God, who before the passion of your only begotten Son revealed his glory upon the holy mountain: Grant to us that we, beholding by faith the light of his countenance, may be strengthened to bear our cross, and be changed into his likeness from glory to glory; through Jesus Christ our Lord, who lives and reigns with you and the Holy Spirit, one God, for ever and ever. Amen.

## *February 26: First Sunday in Lent*

Almighty God, whose blessed Son was led by the Spirit to be tempted by Satan: Come quickly to help us who are assaulted by many temptations; and, as you know the weaknesses of each of us, let each one find you mighty to save; through Jesus Christ your Son our Lord, who lives and reigns with you and the Holy Spirit, one God, now and for ever. Amen.

## *March 5: Second Sunday in Lent*

O God, whose glory it is always to have mercy: Be gracious to all who have gone astray from your ways, and bring them again with penitent hearts and steadfast faith to embrace and hold fast the unchangeable truth of your Word, Jesus Christ your Son; who with you and the Holy Spirit lives and reigns, one God, for ever and ever. Amen.

## *March 12: Third Sunday in Lent*

Almighty God, you know that we have no power in ourselves to help ourselves: Keep us both outwardly in our bodies and inwardly in our souls, that we may be defended from all adversities which may happen to the body, and from all evil thoughts which may assault and hurt the soul; through Jesus Christ our Lord, who lives and reigns with you and the Holy Spirit, one God, for ever and ever. Amen.

## *March 19: Fourth Sunday in Lent*

Gracious Father, whose blessed Son Jesus Christ came down from heaven to be the true bread which gives life to the world: Evermore give us this bread, that he may live in us, and we in him; who lives and reigns with you and the Holy Spirit, one God, now and for ever. Amen.

## *March 26: Fifth Sunday in Lent*

Almighty God, you alone can bring into order the unruly wills and affections of sinners: Grant your people grace to love what you command and desire what you promise; that, among the swift and varied changes of the world, our hearts may surely there be fixed where true joys are to be found; through Jesus Christ our Lord, who lives and reigns with you and the Holy Spirit, one God, now and for ever. Amen.



# Analysis of Revenues & Expenses—2022 Fiscal Year

Accounts	MTD Actual (This Year)	MTD Budget (This Year)	MTD Budget Remaining	YTD Actual (This Year)	YTD Budget (This Year)	YTD Budget Remaining	Annual Budget (This Year)
<b>Revenues</b>							
001-001-40100 - Our Fair Share	\$24,365.33	\$15,042.50	(\$9,322.83)	\$212,592.51	\$180,510.00	(\$32,082.51)	\$180,510.00
001-001-40200 - Our Fair Share Prior Yea	\$0.00	\$0.00	\$0.00	\$2,910.18	\$0.00	(\$2,910.18)	\$0.00
001-001-40300 - Donations/Gifts	\$4,203.00	\$0.00	(\$4,203.00)	\$11,303.00	\$0.00	(\$11,303.00)	\$0.00
001-001-40500 - General Convention Grai	\$19,427.75	\$19,277.75	(\$150.00)	\$233,133.00	\$231,333.00	(\$1,800.00)	\$231,333.00
001-001-40800 - From Designated Funds	\$3,935.00	\$1,666.63	(\$2,268.37)	\$26,935.00	\$20,000.00	(\$6,935.00)	\$20,000.00
001-001-40850 - From Northwest Ministry	\$0.00	\$7,676.00	\$7,676.00	\$50,000.00	\$92,112.00	\$42,112.00	\$92,112.00
001-001-41600 - Event Income	\$0.00	\$500.00	\$500.00	\$4,690.05	\$6,000.00	\$1,309.95	\$6,000.00
001-001-41800 - Royalty Income	(\$15,075.95)	\$3,750.00	\$18,825.95	\$56,000.00	\$45,000.00	(\$11,000.00)	\$45,000.00
001-001-41900 - Miscellaneous Income	\$15.85	\$0.00	(\$15.85)	\$1,227.81	\$0.00	(\$1,227.81)	\$0.00
001-001-49800 - Transfer from T & E divid	\$0.00	\$12,613.37	\$12,613.37	\$78,806.18	\$151,360.00	\$72,553.82	\$151,360.00
001-001-49850 - Transfer from T & E % of	\$0.00	\$8,615.12	\$8,615.12	\$100,926.36	\$103,381.00	\$2,454.64	\$103,381.00
<b>Total Revenues</b>	<b>\$36,870.98</b>	<b>\$69,141.37</b>	<b>\$32,270.39</b>	<b>\$778,524.09</b>	<b>\$829,696.00</b>	<b>\$51,171.91</b>	<b>\$829,696.00</b>

**Our Fair Share is above budget for the year. We also have revenue from Donations.**

We took the following from Designated Funds:  
 \$20,000 Congregational Revitalization/Renewal  
 \$3,000 School for Ministry (Constable Grant)  
 \$3,935 ECCIM (Ft Totten demolition)

From Northwest Ministry:  
 \$30,000 Roanridge Grant  
 \$20,000 contributions from parishes served

Royalty income: \$11,000 was left in operations to cover Ft Totten demolition;  
 \$22,719.84 was transferred to the Bakken Ministry Fund

Misc income includes a dividend from Church Insurance (\$830) and  
 incentives from American Express.

Trust & Endowment

\$100,926 shown on the % of value line is the proceeds from the sale of the Williston Rectory  
 We did not dividends for two quarters, as we had the proceeds noted above.  
 In total, \$179,732.54 was taken from the Endowment  
 rather than the \$254,731 which was in the budget.  
 (\$75,008.46 was not utilized)

The following financials (pages 18-23) were presented and approved by Diocesan Council at their January meeting.



# Analysis of Revenues & Expenses – 2022 Fiscal Year

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Expenses	Accounts	MTD Actual (This Year)	MTD Budget (This Year)	MTD Budget Remaining	YTD Actual (This Year)	YTD Budget (This Year)	YTD Budget Remaining	Annual Budget (This Year)
<b>Extra - Diocesan Expense</b>								
	001-010-50100 - Diocesan Covenant Com	\$2,346.25	\$2,346.25	\$0.00	\$28,155.00	\$28,155.00	\$0.00	\$28,155.00
	001-010-50200 - General Convention Dep	\$2,500.00	\$833.37	(\$1,666.63)	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00
	001-010-50300 - Province VI Assessment	\$0.00	\$183.37	\$183.37	\$750.00	\$2,200.00	\$1,450.00	\$2,200.00
	001-010-50600 - Ecumenical & Interreligio	\$0.00	\$125.00	\$125.00	\$300.00	\$1,500.00	\$1,200.00	\$1,500.00
	<b>Total Extra - Diocesan Expense</b>	<b>\$4,846.25</b>	<b>\$3,487.99</b>	<b>(\$1,358.26)</b>	<b>\$39,205.00</b>	<b>\$41,855.00</b>	<b>\$2,650.00</b>	<b>\$41,855.00</b>
<b>Episcopate Program Expense</b>								
	001-020-50100 - Business Hospitality	\$0.00	\$83.37	\$83.37	\$1,939.44	\$1,000.00	(\$939.44)	\$1,000.00
	001-020-50150 - Professional Expense	\$77.00	\$83.37	\$6.37	\$661.20	\$1,000.00	\$338.80	\$1,000.00
	001-020-50300 - Travel Expense	\$1,286.85	\$1,666.63	\$379.78	\$15,161.93	\$20,000.00	\$4,838.07	\$20,000.00
	001-020-50310 - Temporary Housing	\$377.60	\$533.37	\$155.77	\$2,827.60	\$6,400.00	\$3,572.40	\$6,400.00
	001-020-50400 - Transfer to Discretionary	\$250.00	\$83.37	(\$166.63)	\$1,000.00	\$1,000.00	\$0.00	\$1,000.00
	<b>Total Episcopate Program Expense</b>	<b>\$1,991.45</b>	<b>\$2,450.11</b>	<b>\$458.66</b>	<b>\$21,590.17</b>	<b>\$29,400.00</b>	<b>\$7,809.83</b>	<b>\$29,400.00</b>
<b>Personnel</b>								
<b>Personnel - Episcopate</b>								
	001-030-51100 - Stipend - Bishop	\$3,475.00	\$3,475.00	\$0.00	\$41,700.00	\$41,700.00	\$0.00	\$41,700.00
	001-030-51800 - Continuing Education	\$0.00	\$0.00	\$0.00	\$821.79	\$0.00	(\$821.79)	\$0.00
	<b>Total Personnel - Episcopate</b>	<b>\$3,475.00</b>	<b>\$3,475.00</b>	<b>\$0.00</b>	<b>\$42,521.79</b>	<b>\$41,700.00</b>	<b>(\$821.79)</b>	<b>\$41,700.00</b>
<b>Personnel - Canon Missioner</b>								
	001-030-53100 - Stipend - Canon Mission.	\$0.00	\$2,176.38	\$2,176.38	\$0.00	\$26,117.00	\$26,117.00	\$26,117.00
	<b>Total Personnel - Canon Missioner</b>	<b>\$0.00</b>	<b>\$2,176.38</b>	<b>\$2,176.38</b>	<b>\$0.00</b>	<b>\$26,117.00</b>	<b>\$26,117.00</b>	<b>\$26,117.00</b>
<b>Personnel - Diocesan Minister</b>								
	001-030-54100 - Stipend - Diocesan Minis	\$3,987.42	\$3,987.38	(\$0.04)	\$47,849.04	\$47,849.00	(\$0.04)	\$47,849.00
	001-030-54200 - Housing/Utilities	\$1,916.67	\$1,916.63	(\$0.04)	\$23,000.04	\$23,000.00	(\$0.04)	\$23,000.00
	001-030-54300 - Pension - Diocesan Minis	\$1,062.74	\$1,062.75	\$0.01	\$12,752.88	\$12,753.00	\$0.12	\$12,753.00
	001-030-54400 - Medical Insurance-Dioce	\$1,578.00	\$1,578.00	\$0.00	\$18,936.00	\$18,936.00	\$0.00	\$18,936.00
	001-030-54500 - Life Insurance - Diocesar	\$16.00	\$16.00	\$0.00	\$192.00	\$192.00	\$0.00	\$192.00
	001-030-54600 - Travel - Diocesan Ministe	\$605.43	\$1,250.00	\$644.57	\$17,377.12	\$15,000.00	(\$2,377.12)	\$15,000.00
	001-030-54700 - Professional Expense	\$73.71	\$166.63	\$92.92	\$509.82	\$2,000.00	\$1,490.18	\$2,000.00
	001-030-54800 - Continuing Education	\$0.00	\$208.37	\$208.37	\$2,437.12	\$2,500.00	\$62.88	\$2,500.00
	<b>Total Personnel - Diocesan Minister</b>	<b>\$9,239.97</b>	<b>\$10,185.76</b>	<b>\$945.79</b>	<b>\$123,054.02</b>	<b>\$122,230.00</b>	<b>(\$824.02)</b>	<b>\$122,230.00</b>
<b>Personnel - Standing Rock</b>								
	001-030-56100 - Stipend - (Floberg) Stanc	\$4,164.58	\$4,164.62	\$0.04	\$49,974.96	\$49,975.00	\$0.04	\$49,975.00
	001-030-56200 - Housing/Utilities (Floberg)	\$1,000.00	\$1,000.00	\$0.00	\$12,000.00	\$12,000.00	\$0.00	\$12,000.00
	001-030-56300 - Pension (Floberg) Standi	\$1,208.51	\$1,232.63	\$24.12	\$14,502.12	\$14,792.00	\$289.88	\$14,792.00
	001-030-56400 - Medical Insurance (Flobe	\$2,455.00	\$2,455.00	\$0.00	\$29,460.00	\$29,460.00	\$0.00	\$29,460.00
	001-030-56500 - Life Insurance (Floberg) ;	\$16.00	\$16.00	\$0.00	\$192.00	\$192.00	\$0.00	\$192.00
	001-030-56600 - Travel (Floberg) Standinç	\$1,682.19	\$1,000.00	(\$682.19)	\$19,014.18	\$12,000.00	(\$7,014.18)	\$12,000.00
	001-030-56700 - Housing Equity Allowanc	\$805.69	\$134.27	(\$671.42)	\$1,611.35	\$1,611.35	\$0.00	\$1,611.35

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# Analysis of Revenues & Expenses – 2022 Fiscal Year

Accounts	MTD Actual (This Year)	MTD Budget (This Year)	MTD Budget Remaining	YTD Actual (This Year)	YTD Budget (This Year)	YTD Budget Remaining	Annual Budget (This Year)
001-030-56800 - Continuing Education	\$2,500.00	\$208.37	(\$2,291.63)	\$2,500.00	\$2,500.00	\$0.00	\$2,500.00
<b>Total Personnel - Standing Rock</b>	<b>\$13,831.97</b>	<b>\$10,210.89</b>	<b>(\$3,621.08)</b>	<b>\$129,254.61</b>	<b>\$122,530.35</b>	<b>(\$6,724.26)</b>	<b>\$122,530.35</b>
<b>Personnel - Dunseith</b>							
001-030-57100 - Stipend - Dunseith	\$1,354.83	\$1,354.87	\$0.04	\$16,202.13	\$16,258.00	\$55.87	\$16,258.00
001-030-57300 - Pension - Dunseith	\$243.87	\$0.00	(\$243.87)	\$8,656.73	\$0.00	(\$8,656.73)	\$0.00
001-030-57600 - Travel	\$0.00	\$833.37	\$833.37	\$1,076.42	\$10,000.00	\$8,923.58	\$10,000.00
<b>Total Personnel - Dunseith</b>	<b>\$1,598.70</b>	<b>\$2,188.24</b>	<b>\$589.54</b>	<b>\$25,935.28</b>	<b>\$26,258.00</b>	<b>\$322.72</b>	<b>\$26,258.00</b>
<b>Personnel - White Shield</b>							
001-030-58100 - Stipend - White Shield	\$699.58	\$699.62	\$0.04	\$8,394.96	\$8,395.00	\$0.04	\$8,395.00
001-030-58200 - Housing/Utilities	\$783.33	\$783.37	\$0.04	\$9,399.96	\$9,400.00	\$0.04	\$9,400.00
001-030-58500 - Life Insurance	\$13.25	\$13.25	\$0.00	\$159.00	\$159.00	\$0.00	\$159.00
<b>Total Personnel - White Shield</b>	<b>\$1,496.16</b>	<b>\$1,496.24</b>	<b>\$0.08</b>	<b>\$17,953.92</b>	<b>\$17,954.00</b>	<b>\$0.08</b>	<b>\$17,954.00</b>
<b>Personnel - Fort Totten</b>							
001-030-59100 - Stipend - Fort Totten	\$917.00	\$917.00	\$0.00	\$11,004.00	\$11,004.00	\$0.00	\$11,004.00
<b>Total Personnel - Fort Totten</b>	<b>\$917.00</b>	<b>\$917.00</b>	<b>\$0.00</b>	<b>\$11,004.00</b>	<b>\$11,004.00</b>	<b>\$0.00</b>	<b>\$11,004.00</b>
<b>Personnel - Northwest Ministry</b>							
001-030-60100 - Stipend - Northwest Miss	\$4,471.00	\$4,471.00	\$0.00	\$53,652.00	\$53,652.00	\$0.00	\$53,652.00
001-030-60200 - Housing/Utilities	\$1,250.00	\$1,250.00	\$0.00	\$15,000.00	\$15,000.00	\$0.00	\$15,000.00
001-030-60300 - Pension - Northwest Mis:	\$1,029.78	\$1,029.75	(\$0.03)	\$12,357.36	\$12,357.00	(\$0.36)	\$12,357.00
001-030-60400 - Medical Insurance-North	\$893.00	\$893.00	\$0.00	\$10,716.00	\$10,716.00	\$0.00	\$10,716.00
001-030-60500 - Life Insurance - Northwe:	\$16.00	\$16.00	\$0.00	\$192.00	\$192.00	\$0.00	\$192.00
001-030-60600 - Travel - Northwest Minist	\$678.76	\$1,000.00	\$321.24	\$11,722.99	\$12,000.00	\$277.01	\$12,000.00
001-030-60800 - Continuing Education	\$0.00	\$208.37	\$208.37	\$2,033.00	\$2,500.00	\$467.00	\$2,500.00
001-030-60900 - Supplemental Sacramen	\$0.00	\$833.37	\$833.37	\$2,400.00	\$10,000.00	\$7,600.00	\$10,000.00
<b>Total Personnel - Northwest Ministry</b>	<b>\$8,338.54</b>	<b>\$9,701.49</b>	<b>\$1,362.95</b>	<b>\$108,073.35</b>	<b>\$116,417.00</b>	<b>\$8,343.65</b>	<b>\$116,417.00</b>
<b>Personnel - Administrative</b>							
001-030-65100 - Salary - Administrator	\$4,083.34	\$3,333.37	(\$749.97)	\$36,500.04	\$40,000.00	\$3,499.96	\$40,000.00
001-030-65300 - Pension	\$367.50	\$300.00	(\$67.50)	\$2,925.00	\$3,600.00	\$675.00	\$3,600.00
001-030-65400 - Medical Insurance	\$883.19	\$1,614.25	\$731.06	\$7,930.14	\$19,371.00	\$11,440.86	\$19,371.00
001-030-65500 - Life Insurance	\$16.00	\$16.00	\$0.00	\$144.00	\$192.00	\$48.00	\$192.00
001-030-66110 - Travel - Administrator	\$0.00	\$0.00	\$0.00	\$795.56	\$0.00	(\$795.56)	\$0.00
001-030-66120 - Continuing Education - A	\$0.00	\$0.00	\$0.00	\$1,321.89	\$0.00	(\$1,321.89)	\$0.00
001-030-90100 - FICA - Employer's Share	\$253.16	\$215.00	(\$38.16)	\$2,262.96	\$2,580.00	\$317.04	\$2,580.00
001-030-90200 - Medicare - Employer's S	\$59.20	\$50.25	(\$8.95)	\$529.20	\$603.00	\$73.80	\$603.00
001-030-90500 - Employee Assistance Pr	\$900.00	\$75.00	(\$825.00)	\$900.00	\$900.00	\$0.00	\$900.00
001-030-90700 - Workman's Compensati	\$0.00	\$20.87	\$20.87	\$470.79	\$250.00	(\$220.79)	\$250.00
<b>Total Personnel - Administrative</b>	<b>\$6,562.39</b>	<b>\$5,624.74</b>	<b>(\$937.65)</b>	<b>\$53,779.58</b>	<b>\$67,496.00</b>	<b>\$13,716.42</b>	<b>\$67,496.00</b>
<b>Total Personnel</b>	<b>\$45,459.73</b>	<b>\$45,975.74</b>	<b>\$516.01</b>	<b>\$511,576.55</b>	<b>\$551,706.35</b>	<b>\$40,129.80</b>	<b>\$551,706.35</b>
<b>Other Congregational Support</b>							
001-040-50100 - Move / Interview Mission	\$500.00	\$166.63	(\$333.37)	\$2,000.00	\$2,000.00	\$0.00	\$2,000.00



# Analysis of Revenues & Expenses – 2022 Fiscal Year

Accounts	MTD Actual (This Year)	MTD Budget (This Year)	MTD Budget Remaining	YTD Actual (This Year)	YTD Budget (This Year)	YTD Budget Remaining	Annual Budget (This Year)
001-040-50400 - St George's - Bismarck	\$13,500.00	\$1,125.00	(\$12,375.00)	\$13,500.00	\$13,500.00	\$0.00	\$13,500.00
001-040-50600 - St John the Divine - Mooi	\$150.00	\$1,250.00	\$1,100.00	\$850.00	\$15,000.00	\$14,150.00	\$15,000.00
001-040-50990 - New Season of Ministry	\$742.50	\$1,000.00	\$257.50	\$3,998.29	\$12,000.00	\$8,001.71	\$12,000.00
<b>Total Other Congregational Support</b>	<b>\$14,892.50</b>	<b>\$3,541.63</b>	<b>(\$11,350.87)</b>	<b>\$20,348.29</b>	<b>\$42,500.00</b>	<b>\$22,151.71</b>	<b>\$42,500.00</b>
<b>Communication</b>							
001-050-50100 - Administrative Costs	\$20.00	\$0.00	(\$20.00)	\$202.00	\$0.00	(\$202.00)	\$0.00
001-050-50400 - Sheaf	\$69.15	\$483.37	\$414.22	\$5,622.20	\$5,800.00	\$177.80	\$5,800.00
<b>Total Communication</b>	<b>\$89.15</b>	<b>\$483.37</b>	<b>\$394.22</b>	<b>\$5,824.20</b>	<b>\$5,800.00</b>	<b>(\$24.20)</b>	<b>\$5,800.00</b>
<b>Stewardship</b>							
001-080-50100 - Administrative Costs	\$0.00	\$83.37	\$83.37	\$1,000.00	\$1,000.00	\$0.00	\$1,000.00
<b>Total Stewardship</b>	<b>\$0.00</b>	<b>\$83.37</b>	<b>\$83.37</b>	<b>\$1,000.00</b>	<b>\$1,000.00</b>	<b>\$0.00</b>	<b>\$1,000.00</b>
<b>NDCIM</b>							
001-110-50100 - Administration/Meeting C	\$0.00	\$33.37	\$33.37	\$0.00	\$400.00	\$400.00	\$400.00
001-110-50200 - Meeting Expense	\$0.00	\$83.37	\$83.37	\$4,966.88	\$1,000.00	(\$3,966.88)	\$1,000.00
<b>Property Repairs</b>							
001-110-52100 - Cannon Ball Property Re	\$0.00	\$0.00	\$0.00	\$504.72	\$0.00	(\$504.72)	\$0.00
001-110-52300 - Fort Totten Property Rep	\$14,935.00	\$0.00	(\$14,935.00)	\$14,935.00	\$0.00	(\$14,935.00)	\$0.00
001-110-52700 - Camp Gabriel Property R	\$201.73	\$0.00	(\$201.73)	\$1,119.26	\$0.00	(\$1,119.26)	\$0.00
<b>Total Property Repairs</b>	<b>\$15,136.73</b>	<b>\$0.00</b>	<b>(\$15,136.73)</b>	<b>\$16,558.98</b>	<b>\$0.00</b>	<b>(\$16,558.98)</b>	<b>\$0.00</b>
<b>Insurance</b>							
001-110-53100 - Cannon Ball Insurance	\$0.00	\$561.38	\$561.38	\$6,691.00	\$6,737.00	\$46.00	\$6,737.00
001-110-53200 - Dunseith Insurance	\$0.00	\$319.37	\$319.37	\$4,068.50	\$3,832.00	(\$236.50)	\$3,832.00
001-110-53300 - Fort Totten Insurance	\$0.00	\$356.63	\$356.63	\$4,001.50	\$4,280.00	\$278.50	\$4,280.00
001-110-53400 - Fort Yates Insurance	\$0.00	\$596.12	\$596.12	\$7,259.50	\$7,153.00	(\$106.50)	\$7,153.00
001-110-53500 - Selfridge Insurance	\$0.00	\$58.50	\$58.50	\$1,192.50	\$702.00	(\$490.50)	\$702.00
001-110-53600 - White Shield Insurance	\$0.00	\$374.00	\$374.00	\$4,466.50	\$4,488.00	\$21.50	\$4,488.00
001-110-53700 - Camp Gabriel Insurance	\$0.00	\$1,272.75	\$1,272.75	\$15,554.00	\$15,273.00	(\$281.00)	\$15,273.00
<b>Total Insurance</b>	<b>\$0.00</b>	<b>\$3,538.75</b>	<b>\$3,538.75</b>	<b>\$43,233.50</b>	<b>\$42,465.00</b>	<b>(\$768.50)</b>	<b>\$42,465.00</b>
<b>Total NDCIM</b>	<b>\$15,136.73</b>	<b>\$3,655.49</b>	<b>(\$11,481.24)</b>	<b>\$64,759.36</b>	<b>\$43,865.00</b>	<b>(\$20,894.36)</b>	<b>\$43,865.00</b>
<b>Office Expense</b>							
001-120-50100 - Office Expense	\$276.80	\$125.00	(\$151.80)	\$2,528.23	\$1,500.00	(\$1,028.23)	\$1,500.00
001-120-50200 - Postage	\$60.00	\$41.63	(\$18.37)	\$238.00	\$500.00	\$262.00	\$500.00
001-120-50300 - Software (Realm)	\$128.00	\$128.00	\$0.00	\$1,484.80	\$1,536.00	\$51.20	\$1,536.00
001-120-50500 - Equipment / Maintenance	\$1,331.01	\$125.00	(\$1,206.01)	\$1,500.00	\$1,500.00	\$0.00	\$1,500.00
001-120-50600 - Miscellaneous Expense	\$0.00	\$8.37	\$8.37	\$9.91	\$100.00	\$90.09	\$100.00
001-120-50700 - Telephone	\$66.18	\$100.00	\$33.82	\$747.55	\$1,200.00	\$452.45	\$1,200.00
001-120-50800 - Copier	\$300.00	\$100.00	(\$200.00)	\$1,200.00	\$1,200.00	\$0.00	\$1,200.00
001-120-50900 - Internet	\$150.00	\$50.00	(\$100.00)	\$600.00	\$600.00	\$0.00	\$600.00
001-120-51600 - Retiree Life Insurance	\$53.00	\$53.00	\$0.00	\$636.00	\$636.00	\$0.00	\$636.00
<b>Total Office Expense</b>	<b>\$2,364.99</b>	<b>\$731.00</b>	<b>(\$1,633.99)</b>	<b>\$8,944.49</b>	<b>\$8,772.00</b>	<b>(\$172.49)</b>	<b>\$8,772.00</b>

Continued on page 22

# Analysis of Revenues & Expenses – 2022 Fiscal Year

Accounts	MTD Actual (This Year)	MTD Budget (This Year)	MTD Budget Remaining	YTD Actual (This Year)	YTD Budget (This Year)	YTD Budget Remaining	Annual Budget (This Year)
<b>Financial / Legal</b>							
001-125-50100 - Bank Fees	\$25.50	\$20.00	(\$5.50)	\$309.75	\$240.00	(\$69.75)	\$240.00
001-125-50200 - Charge Card Fees & Intfe	(\$0.34)	\$0.00	\$0.34	\$33.89	\$0.00	(\$33.89)	\$0.00
001-125-50300 - Audit	\$0.00	\$1,250.00	\$1,250.00	\$22,265.00	\$15,000.00	(\$7,265.00)	\$15,000.00
001-125-50400 - Office Insurance/Umbrell	\$0.00	\$442.50	\$442.50	\$5,566.12	\$5,310.00	(\$256.12)	\$5,310.00
001-125-50500 - Directors' & Officers' Liab	\$0.00	\$383.12	\$383.12	\$4,132.12	\$4,597.00	\$464.88	\$4,597.00
001-125-51000 - Assessments / Taxes	\$0.00	\$29.13	\$29.13	\$365.06	\$350.00	(\$15.06)	\$350.00
001-125-52000 - Software	\$300.00	\$100.00	(\$200.00)	\$1,200.00	\$1,200.00	\$0.00	\$1,200.00
001-125-53000 - Financial Services	\$0.00	\$0.00	\$0.00	\$906.85	\$0.00	(\$906.85)	\$0.00
<b>Total Financial / Legal</b>	<b>\$325.16</b>	<b>\$2,224.75</b>	<b>\$1,899.59</b>	<b>\$34,778.79</b>	<b>\$26,697.00</b>	<b>(\$8,081.79)</b>	<b>\$26,697.00</b>
<b>Convention</b>							
001-130-50100 - Administrative Costs	\$0.00	\$83.37	\$83.37	\$643.01	\$1,000.00	\$356.99	\$1,000.00
001-130-50200 - Meeting Expense	\$0.00	\$583.37	\$583.37	\$8,353.81	\$7,000.00	(\$1,353.81)	\$7,000.00
001-130-50300 - Miscellaneous Expense	\$0.00	\$33.37	\$33.37	\$295.05	\$400.00	\$104.95	\$400.00
<b>Total Convention</b>	<b>\$0.00</b>	<b>\$700.11</b>	<b>\$700.11</b>	<b>\$9,291.87</b>	<b>\$8,400.00</b>	<b>(\$891.87)</b>	<b>\$8,400.00</b>
<b>Administrative Meetings</b>							
001-140-50200 - Diocesan Council / Stanc	\$438.13	\$833.37	\$395.24	\$11,534.44	\$10,000.00	(\$1,534.44)	\$10,000.00
001-140-52200 - Finance Committee	\$0.00	\$41.63	\$41.63	\$0.00	\$500.00	\$500.00	\$500.00
001-140-54200 - Other Committee	\$0.00	\$8.37	\$8.37	\$0.00	\$100.00	\$100.00	\$100.00
<b>Total Administrative Meetings</b>	<b>\$438.13</b>	<b>\$883.37</b>	<b>\$445.24</b>	<b>\$11,534.44</b>	<b>\$10,600.00</b>	<b>(\$834.44)</b>	<b>\$10,600.00</b>
<b>Other Program Expenses</b>							
001-150-50100 - Bismarck House Insuranc	\$0.00	\$369.88	\$369.88	\$8,493.14	\$4,439.00	(\$4,054.14)	\$4,439.00
001-150-50200 - School for Ministry	\$0.00	\$1,033.37	\$1,033.37	\$8,857.19	\$12,400.00	\$3,542.81	\$12,400.00
001-150-50300 - Commission on Ministry	\$0.00	\$166.63	\$166.63	\$278.85	\$2,000.00	\$1,721.15	\$2,000.00
001-150-50333 - Canonical Assessments	\$0.00	\$166.63	\$166.63	\$145.00	\$2,000.00	\$1,855.00	\$2,000.00
001-150-50500 - Youth Ministry / Program	\$0.00	\$833.37	\$833.37	\$0.00	\$10,000.00	\$10,000.00	\$10,000.00
001-150-50550 - Camp Gabriel	\$800.00	\$266.63	(\$533.37)	\$3,200.00	\$3,200.00	\$0.00	\$3,200.00
001-150-50800 - Congregational Revitaliz	\$8,945.07	\$0.00	(\$8,945.07)	\$20,000.00	\$0.00	(\$20,000.00)	\$0.00
001-150-51300 - Bismarck Interest Expens	\$257.84	\$150.00	(\$107.84)	\$2,973.40	\$1,800.00	(\$1,173.40)	\$1,800.00
001-150-51350 - Williston Rectory Expens	\$0.00	\$0.00	\$0.00	\$88.60	\$0.00	(\$88.60)	\$0.00
001-150-51500 - Transfer to Trust & Endo	\$1,197.01	\$750.00	(\$447.01)	\$13,029.95	\$9,000.00	(\$4,029.95)	\$9,000.00
<b>Total Other Program Expenses</b>	<b>\$11,199.92</b>	<b>\$3,736.51</b>	<b>(\$7,463.41)</b>	<b>\$57,066.13</b>	<b>\$44,839.00</b>	<b>(\$12,227.13)</b>	<b>\$44,839.00</b>
<b>Transition</b>							
001-170-50000 - Bishop Search	\$2,500.00	\$833.37	(\$1,666.63)	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00
001-170-50200 - Consultant Travel	\$0.00	\$0.00	\$0.00	\$1,127.94	\$0.00	(\$1,127.94)	\$0.00
001-170-50500 - Task Force Travel	\$0.00	\$0.00	\$0.00	\$2,200.86	\$0.00	(\$2,200.86)	\$0.00
001-170-50700 - Transition Administrative	\$0.00	\$0.00	\$0.00	\$2,950.73	\$0.00	(\$2,950.73)	\$0.00
<b>Total Transition</b>	<b>\$2,500.00</b>	<b>\$833.37</b>	<b>(\$1,666.63)</b>	<b>\$16,279.53</b>	<b>\$10,000.00</b>	<b>(\$6,279.53)</b>	<b>\$10,000.00</b>
<b>Total Expenses</b>	<b>\$99,244.01</b>	<b>\$68,786.81</b>	<b>(\$30,457.20)</b>	<b>\$802,198.82</b>	<b>\$825,434.35</b>	<b>\$23,235.53</b>	<b>\$825,434.35</b>



# Analysis of Revenues & Expenses—2022 Fiscal Year

Accounts	MTD Actual (This Year)	MTD Budget (This Year)	MTD Budget Remaining	YTD Actual (This Year)	YTD Budget (This Year)	YTD Budget Remaining	Annual Budget (This Year)
<b>Net Total</b>	(\$62,373.03)	\$354.56	\$62,727.59	(\$23,674.73)	\$4,261.65	\$27,936.38	\$4,261.65

*In looking at the YTD Actual (loss of \$23,674.73) there are a few things to remember:*

*Expenses were under budget by \$23,236.  
[We did not pay compensation for a Canon Missioner (p 2, 030-53100)  
as Hal accepted the full-time position of Rector at St George's.]*

*Revenue was also under budget [\$51,172]  
as available funding from the Trust & Endowment  
was not fully utilized.*

*\$75,009 was not transferred from the Endowment (dividends not taken).*

*\$6,279.53 could be taken from the New Season of Ministry Reserve Fund to cover  
Task Force expenses (last three lines of the budget). However, that amount combined  
with the expenses of the New Season of Ministry (p 4, 040-50990) is within the dollar amount  
budgeted for NSM. The Reserve Fund is slated to cover some expenses in 2023.*

*Roughly, \$49,336.50 from over performing revenue lines  
less the \$75,009 Endowment funds not taken yields  
(\$25,672.50), very close to our deficit balance.*



***The Sheaf***

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***The Sheaf***



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- Let Your Little Light Shine — pages 1-2
- Youth Ministry at Standing Rock — pages 3-7
- Presence and Hope — page 8
- Calendar — page 9
- Epiphany Greetings from the Northwest — pages 10-11
- Update on ND Clergy — page 12
- Study Abroad in Nepal — pages 13-15
- Creation Care Committee Update — page 15
- New Season of Ministry Task Force — page 16
- Sunday Collects — page 17
- 2022 Year End Financials — pages 18-23

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